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THE MONTANA ASSISTED LIVING STUDY

DEMAND FOR ASSISTED LIVING

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THE MONTANA ASSISTED LIVING STUDY

DEMAND FOR ASSISTED LIVING

**INFORMATION IN SUPPORT OF THE
MONTANA CONSOLIDATED PLAN UPDATE
FOR PLAN YEAR BEGINNING APRIL 1, 1997**

OCTOBER 1996



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EXECUTIVE SUMMARY

Assisted Living is emerging as a new market niche for senior housing. Favorable demographic trends and market conditions are fostering the development of this health care service. These trends and conditions relate to a rapidly expanding senior population, especially those above the age of 85, high occupancy rates in traditional nursing care facilities, and cost containment pressures by purchasers of the service. Assisted living is intended to promote the autonomy and independence of the senior citizen while ensuring a safe environment and high quality of life.

Assisted Living is significantly less expensive than skilled nursing care (i.e., nursing homes) and is typically directed to seniors who have some functional limitations with activities of daily living, but do not require skilled nursing care. These limitations are described as needing physical help with two or more of the following activities: eating, bathing, dressing, getting in or out of bed or a chair, and using the toilet. These types of facilities also offer additional services such as three meals a day, housekeeping, transportation, 24-hour security and staff availability, emergency call systems for each unit, and personal laundry services. Assisted living facilities also provide for the social, recreational, and medication management needs of the residents.

Assisted living facilities range in size from about 25 units to 120 units, with rural areas having the smaller sized structures. Costs range from \$600 to \$3,000 per month; the average annual expenditure per resident was \$20,000 in 1994. Nearly all payments for such service are provided by the payor, or the residents family. Government assistance has been extremely limited to date, although a few states have subsidized the monthly basic fee by use of Medicaid waivers. The Montana Assisted Living Study assumes that the monthly cost will be \$1,500.

The Montana analysis uses county-by-county forecasts of senior citizens by age group, estimates of the percentage of seniors that will have substantial functional limitation, predictions of the percentage of seniors that can afford the assisted living facility, and estimates of the amount of the senior housing market likely to be fulfilled by assisted living. Two scenarios are estimated: a high case assuming greater government participation (through direct subsidy or Medicaid waiver) and higher market penetration, and a low case which assumes or little government participation and a lower market presence. The prospective demand was estimated for the years 1997, 2002, 2007, and 2012. Overall, prospective demand for this type of housing will be significant, as Exhibit One below indicates.

EXHIBIT ONE MONTANA ASSISTED LIVING ANALYSIS TOTAL STATEWIDE DEMAND FOR DWELLING UNITS

	1997	2002	2007	2012
Low Case	1,691	1,832	1,959	2,095
High Case	3,620	3,942	4,221	4,503

INTRODUCTION

The purpose of this analysis is to support the upcoming annual Consolidated Plan for Housing and Community Development that begins April 1, 1997. As such it aids both local and state government in designing and enhancing programs that promote affordable housing for Montana's citizens.

The objective of this study is to quantify future demand for Assisted Living throughout the state. Assisted Living is considered a 'new' model for elder housing, but comprises just one portion of the market for elder housing. In an Assisted Living setting, senior citizens enjoy the privacy of their own home while also enjoying supportive services such as congregate meals, cleaning, laundry, and medical assistance. Nationally, as well as locally, there appears to be growing demand for facilities that can provide for seniors, while maintaining the individual's need for autonomy and independence.

A full feasibility analysis for a specific Assisted Living facility would include socio-demographic analysis, an assessment of (housing) competition, and community sentiment for this type of facility. This report does not evaluate a specific project. Instead, this analysis focuses on the size of the population likely to use these types of facilities and their ability to pay for them. It includes general estimates of the percentage of the senior housing market likely to be provided by Assisted Living facilities: that which meets the needs of those unable to live completely independently, yet not in need of a skilled care facility.

The goals of this study are to define demand in a uniform and systematic fashion, thereby allowing an equitable comparison of demand in various parts of the State. The study also provides developers and local governments with an initial analysis of the potential demand for such facilities.

This document is presented in four parts. The first defines what an Assisted Living facility is and who is likely to need its services. The second describes the range and average costs of such facilities as well as who is likely to pay the resident's rent at such a facility. The third section presents the model assumptions and the results of the demand predictions for the years 1997, 2002, 2007, and 2012. The Appendix presents detailed county-by-county analysis, which when added together, form the statewide demand described in the main body of the report.

ASSISTED LIVING

INDUSTRY OVERVIEW

Extremely favorable demographic and market trends are helping spur development of the Assisted Living industry; it now represents one of the most rapidly expanding sectors in health care services. Several of the demographic factors which are spurring the industry include rapid expansion of the over 85 age group, increased numbers of adults living alone, and the changing role of women in society.

Favorable market conditions include a limited supply of nursing care facilities. Cost-containment pressures and demands by purchasers for lower cost alternatives to nursing care also have fostered Assisted Living's emergence as a new market niche for elder care. Costs for Assisted Living represent 60 to 80 percent of the expense of skilled nursing care facilities, according to an industry report.¹ The assisted living industry was estimated to have about \$12 billion in revenues nationally in 1995, and it should expand to \$18 billion by the year 2000.

WHAT IS ASSISTED LIVING?

Senior citizen living arrangements span two extremes, from total independence in one's own home or apartment, to complete dependence, in which an individual lives in a nursing home or hospital. Historically, a variety of situations have enabled the elderly, whether frail or not, to live happy and productive lives in settings that fall somewhere between these two extremes. Many of the housing situations fall into a large general category of board and care style homes. These can include care homes, residential care facilities, adult care homes, rest homes, retirement homes and adult congregate living facilities. Most states have adopted some form of licensing procedures for many of these types of facilities. However, such licensing has promoted some confusion as to the proper naming and classifications of the facilities.

Many of the board and care facilities tend to respond more to psycho-social needs rather than physical disabilities or functional limitations. Admission criteria often restrict people in wheelchairs, those who may have cognitive limitations, or others needing help in taking medications. Such homes typically provide some congregate meals, but lack a comprehensive range of services and are unlikely to have the ability to meet unscheduled needs of the residents.

Adult foster homes, or family care homes, tend to serve mentally ill and developmentally disabled adults rather than those with physical impairments. Congregate care, another type of senior living arrangement that combines rental complexes with separate apartments, typically includes some housekeeping services, or one or two group meals, but personal care and health oversight are not

¹ Smith Barney, *Assisted Living Concepts, Inc. Investment Opinion and Summary*, April 1995

usually included.² In each of these cases, assistance with living is a portion of the service, but these are not to be confused with Assisted Living facilities.

Assisted living facilities seek to fill a void in the array of senior living opportunities. It blends services needed by the functionally impaired or slightly disabled senior, with an apartment-style environment. Assisted Living is defined as a combination of rental housing and supportive services. It is designed to provide health care needs with activities of daily living for seniors who don't require the intensive care of a skilled nursing home but require more than a board and care facility can offer.

Furthermore, Assisted Living care promotes maximum independence and dignity for each resident and encourages the involvement of a resident's family, neighbors, and friends. Staff is available for meeting scheduled and unscheduled needs of the resident.³ The degree of dependence a person has for assistance, or the Activities of Daily Living (ADL) limitation, plays a large part in determining need for such service.

Assisted Living facilities are a new model for senior living gaining acceptance nationally, as well as in Montana. This acceptance, in part, is being driven by seniors growing older in existing board and care facilities, requiring additional services and supervision, but lacking the desire to move into nursing care situations.

WHO IS BEST SERVED BY ASSISTED LIVING?

Assisted Living facilities are generally populated by senior citizens who have some difficulty with activities of daily living. Activities of Daily Living are defined as those actions which are necessary for self-care. They are divided into three levels, from basic to advanced. Basic ADLs involve personal care—eating, bathing, dressing, using the toilet, and getting in or out of bed or a chair. Physical help with these activities are the core services provided by an Assisted Living residence.

Intermediate or instrumental, Activities of Daily Living (IADLs) are tasks necessary for independent functioning in the community. These include cooking, cleaning, laundry, shopping, using the telephone, using or accessing transportation, taking medicines, and managing money. These services are typically provided in an Assisted Living setting, and are meant to support and enhance the quality of life for the resident.

Social, recreational, and occupational activities that greatly affect the individual's quality of life are Advanced Activities of Daily Living (AADL). Playing bridge, bowling, doing crafts, or volunteering for one's church are examples of AADLs. Each of these activities indicate an ability

² *Assisted Living in the United States: A New Paradigm for Residential Care for Frail Older Persons?* American Association of Retired Persons, 1993. pages 3 and 4

³ Assisted Living Facility Association of America, 1996

of the individual to live independently and fully outside of a residential or assisted care environment. Yet, these types of activities also are often provided in an Assisted Living setting, further enhancing the social aspects of seniors' lives. This is particularly important, for this can be a time when the elderly often become isolated or lonely.

Physiological circumstances may limit improvement in an elderly person's functional capabilities. The presence of some disease can hinder the ability to perform everyday tasks, and the inability to perform some basic ADL tasks can cause further distress or anguish. Even minor physical assistance may substantially improve the individual's quality of life. For example, receiving a small amount of assistance to eat, dress, or get out of bed may mean the difference between institutionalized living and quasi-independent living. This type of functional status is closely interrelated to the older adults' other medical, emotional, and cognitive health conditions.

Consequently, citizens that could benefit the most from an assisted living residence have some basic ADL deficiency. The Assisted Living arrangement can both prolong independent living and improve the individual's sense of well being. The Assisted Living setting enhances the overall quality of life for the elder citizen.

Several states have implemented Medicaid waivers to allow some residents in nursing homes to move to Assisted Living environments, thereby lowering the overall cost of elder care. The waivers have also enabled some people living in less advantageous circumstances the opportunity to live a more active life. On the other hand, in areas without this typical form of payment assistance, a number of elders have been placed in nursing care facilities even though their degree of care does not necessarily warrant it. Montana is one such state that lacks Medicaid waivers for assisted living facilities.

SERVICES PROVIDED BY ASSISTED LIVING RESIDENCE

As noted above, Assisted Living residences provide physical assistance with any of the basic ADLs needed by the residents, and the facilities also assist with IADL needs. Assisted Living residences have congregate meal settings, and have staff available to assist the residents with eating, dressing, using the toilet, and getting in or out of bed or a chair.

Typically, the Assisted Living residence provides three meals a day, has housekeeping services, provides transportation, 24-hour security and staff availability, emergency call systems for each resident's unit, personal laundry services; social, recreation, health, and exercise programs, as well as medication management.

The rental unit itself usually is apartment style, with a small efficiency kitchen, containing refrigerator, stove, and microwave. The unit also includes a bath or shower, and door keys for the residence.

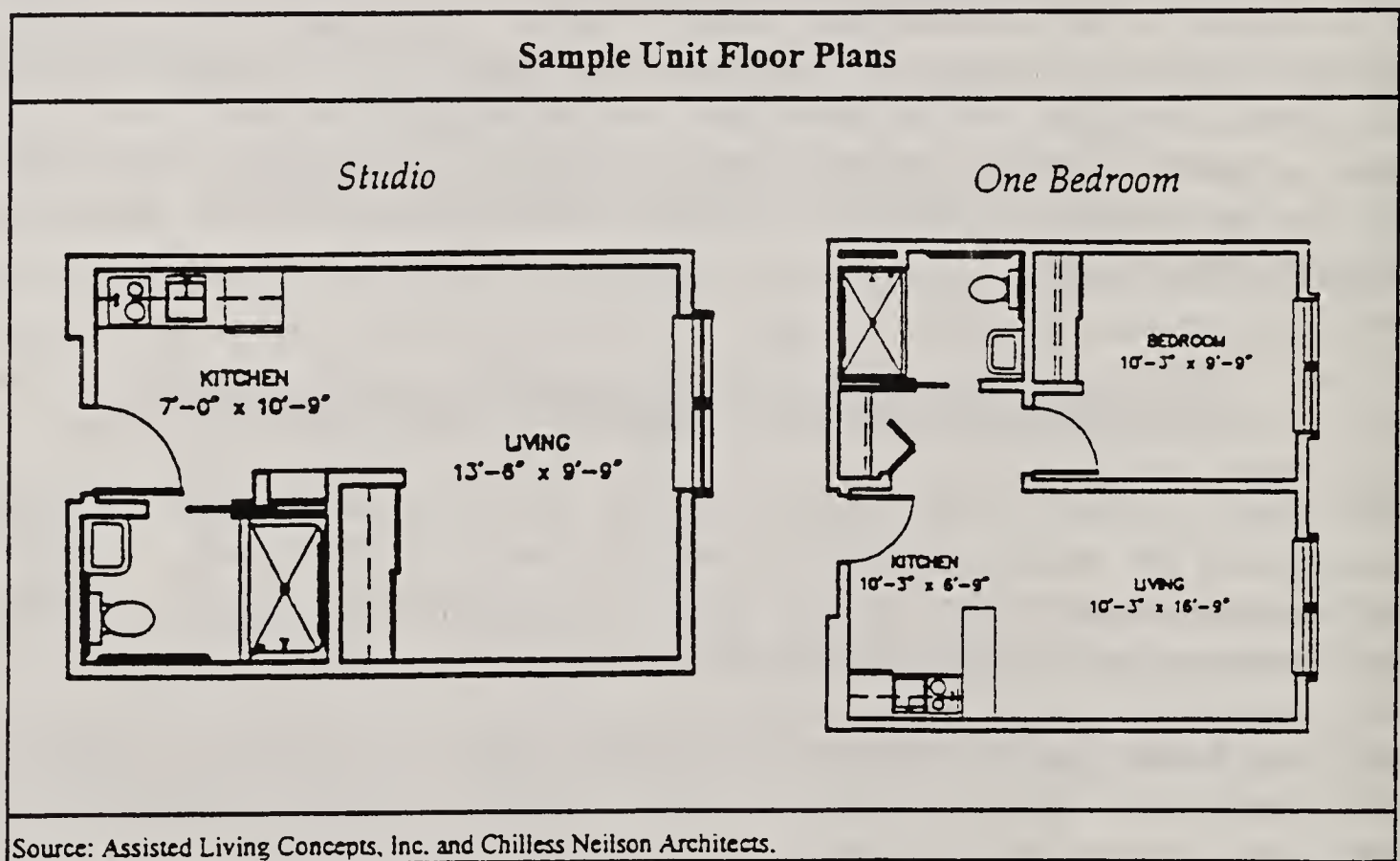
If the Assisted Living facility does not provide essentially these services, it can be considered a type of residential care facility, but not specifically an Assisted Living residence.

TYPICAL ASSISTED LIVING ARRANGEMENT

According to studies conducted for the American Association of Retired Persons, tenants in Assisted Living facilities are typically female, aged 85 or older.⁴ In fact, 79 percent of all residents are female; 42 percent have some form of cognitive disorder, and the average resident has 3.1 basic ADL deficiencies. The average length of stay is just 26 months.

Most facilities range in size from a minimum of 25 units to a maximum of 120 units, although some are as small as 20 or as large as 200. Often the facility has been converted from another use, with the units ranging in size from a single room to a full apartment.

The diagram below depicts a typical studio and one-bedroom unit in an Assisted Living complex.



⁴ *Assisted Living in the United States: A New Paradigm for Residential Care for Frail Older Persons?*, American Association of Retired Persons, A publication of the Public Policy Institute.

Developers of Assisted Living facilities generally focus on specific geographic areas to construct more than one property. This approach enables owners to use economies of scale for management and purchasing supplies and materials.

Market niches fall into three main categories: urbanized areas larger than 100,000 people, smaller towns from about 30,000 to 100,000, and rural areas with populations less than 30,000. The smallest and largest markets have typically been new custom construction, with those in the middle market targeting conversion of existing facilities.

COST OF ASSISTED LIVING

Assisted Living facilities are almost always rental units, ranging from \$20 to \$100 per day, or \$600 to \$3000 per month. Costs vary, based on the size of the unit, services provided by the facility, and the debt expenses incurred by the developer. Most Assisted Living facilities charge a basic monthly fee, with additional expenses for services outside the basic set. These expenses are about \$1,500 per month. However, in 1994, the average Assisted Living resident cost was \$20,000, slightly above the \$18,000 annual basic fee.

Currently, nearly 95 percent of all residents are self-pay, either from their own resources or those of their families. Five percent pay via an elder care policy. To date, government payments have been limited or non-existent, with the exception of Social Security income as part of the payment by the resident. Some states have been able to develop Medicaid waivers to subsidize this form of elder housing; Montana currently has Medicaid waivers for adult foster care and person care facilities, but lack a specific category allowing waivers for Assisted Living. Further, allowable waivers have been fully allocated. A few local jurisdictions have also set up programs to provide for low income elders. The lack of government subsidy, through Medicaid waivers or other mechanisms, creates something of a barrier to development of the Assisted Living market. Developers often target project development for areas that have Medicaid waivers.

DEMAND FOR ASSISTED LIVING RESIDENCES

The demand for Assisted Living facilities is determined by the size of the elderly population in need of services offered in the residences, the level of income (or family resources) available to the senior, and other types of senior living available to the person. For this analysis, the senior population has been defined by age and sex cohort. There are four male cohorts and four for females, ages 60 to 64, 65 to 69, 70 to 74, and 75 or older. The population of seniors is specific to each county in the state, and is offered for the years 1997, 2002, 2007, and 2012.⁵

For the purposes of this analysis, it has been assumed that seniors with two or more ADL deficiencies are the most likely target market. While this typifies the type of person likely to use the Assisted Living unit, the number of persons with at least two ADL deficiencies is not nearly as easy to quantify.

There are a broad range of estimates of the dependent elderly population. Several other analyses have been done in Montana, usually in the evaluation of a particular site or development opportunity, with each of these making ADL assumptions. On the other hand, some geriatric researchers have defined this target population as those with one ADL or seven IADL deficiencies. However, for the purposes of this analysis, the population targeted for the Assisted Living facility is much like the typical resident described earlier; two ADL deficiencies are considered to be appropriate. Table 1, below, presents a comparison of a few study assumptions, with "Montana AL Study" being the assumptions used herein.

TABLE 1
MONTANA ASSISTED LIVING ANALYSIS
PERCENT OF ELDERLY WITH 2 OR MORE ADL DEFICIENCIES
VARIOUS STUDIES

AGE COHORT	Montana AL Study	Carbon County	Toole & Liberty Counties	US Census (in long term care facility)	US Census 1 or more ADL
60 to 64	0.5 %	0%	0.0 %	NA	2.4 % (15-64)
65 to 69	5.0 %	7.0 %	0.0 %		9.2 %
70 to 74	9.0 %	7.0 %	0.0 %	1.4 %	11.0 %
75 or more	26.0 %	14 (75-84) 39 (85 +) = 21 %	30.0 %	6.1 % (75-84) 24.5 % (85 +)	19.5 % (75-79) 31.2 % (80-84) 49.5 % (85 +)

Another parameter used in estimating demand was income of senior citizens. The income of the elder population was analyzed, and the percent of each elder cohort having income resources over certain affordability thresholds was computed for all Montana counties. Two thresholds were computed: those making \$15,000 or more and those making \$10,000 or more. The latter has a larger number of people, and therefore a larger percent. Table 2, on the following page, presents the percentages for each elderly cohort, for each county.

⁵ This forecast was purchased from the National Planning Association, in Washington, D.C. in August of 1996. Data has been revised in accordance with the 1995 revised Census estimates of the US, and State and County population, as released by the US Department of the Census.

TABLE 2
MONTANA ELDERLY POPULATION COHORTS
PERCENT OF AGE GROUP OVER INCOME THRESHOLDS

	AGED 60 TO 64		AGED 65 TO 74		AGED 75 OR MORE	
	% OVER \$15,000	% OVER \$10,000	% OVER \$15,000	% OVER \$10,000	% OVER \$15,000	% OVER \$10,000
Beaverhead	73.86	78.90	46.92	66.15	25.54	41.94
Big Horn	59.27	73.63	51.40	60.61	27.70	45.32
Blaine	56.74	73.35	54.08	71.00	35.51	55.07
Broadwater	64.62	85.85	58.72	74.47	34.06	66.67
Carbon	57.50	74.79	45.47	69.23	24.52	48.08
Carter	56.47	70.59	41.67	60.19	46.24	58.06
Cascade	72.36	81.48	64.32	80.26	42.05	60.99
Chouteau	80.00	88.06	76.04	88.30	52.70	65.56
Custer	72.56	83.75	50.38	66.72	44.39	63.51
Daniels	81.46	94.70	52.15	70.43	42.75	69.47
Dawson	77.60	87.81	56.95	76.91	30.89	52.92
Deer Lodge	73.09	80.43	57.86	74.23	35.60	52.77
Fallon	74.88	87.20	66.05	78.40	41.72	59.60
Fergus	73.11	82.07	54.69	79.01	44.66	62.96
Flathead	79.59	86.10	57.97	73.28	38.50	56.94
Gallatin	82.85	89.96	65.82	82.07	45.86	63.35
Garfield	67.05	88.64	53.41	69.32	49.55	70.27
Glacier	67.19	81.62	51.98	63.17	33.66	53.47
Golden Valley	55.00	68.33	43.64	74.55	23.21	58.93
Granite	35.46	73.05	65.90	74.57	22.15	53.16
Hill	82.37	89.49	61.24	70.58	37.91	57.51
Jefferson	70.93	86.63	57.82	73.13	25.12	59.53
Judith Basin	71.88	81.25	58.17	79.08	51.43	67.86
Lake	65.59	77.60	58.89	74.52	21.70	47.27
Lewis and Clark	75.20	85.97	67.39	83.57	45.57	63.54
Liberty	76.15	83.49	61.90	69.05	56.88	66.06
Lincoln	58.43	79.75	37.66	69.36	18.57	47.98
McCone	61.76	75.74	62.50	80.56	33.00	48.00
Madison	67.61	84.51	55.50	74.53	32.27	43.77
Meagher	66.67	80.34	55.97	68.66	36.14	60.24
Mineral	74.55	91.52	50.24	64.39	29.70	52.48
Missoula	72.46	84.04	62.47	78.94	43.17	58.93
Musselshell	47.33	64.50	46.02	63.32	28.87	48.95
Park	87.80	91.70	71.40	85.58	33.81	56.35
Petroleum	62.16	78.38	66.67	77.78	21.05	36.84
Phillips	75.31	88.89	58.31	70.36	33.47	51.05
Pondera	70.22	81.46	67.23	84.87	38.35	55.26
Powder River	68.60	77.69	60.32	72.22	62.20	76.83
Powell	71.31	83.01	53.55	77.51	29.55	59.79
Prairie	66.30	79.35	39.42	60.58	21.70	46.23
Ravalli	68.02	82.67	54.79	78.81	32.54	56.44
Richland	76.03	83.33	50.48	64.15	40.98	59.56
Roosevelt	59.22	73.73	58.47	74.94	41.07	53.27
Rosebud	71.70	78.71	54.52	68.98	44.22	55.10
Sanders	56.43	77.78	48.53	70.36	21.50	37.44
Sheridan	70.57	80.14	60.50	78.43	42.46	64.62
Silver Bow	69.04	78.45	56.02	75.23	31.28	54.64
Stillwater	76.62	85.85	56.68	74.66	33.14	54.47
Sweet Grass	66.85	82.32	61.17	74.27	44.09	57.27
Teton	70.06	82.85	59.13	72.75	45.75	60.55
Toole	64.29	77.31	57.38	76.85	45.54	63.84
Treasure	57.38	81.97	69.23	92.31	33.33	66.67
Valley	74.29	80.61	54.51	70.78	34.68	49.10
Wheatland	58.40	73.60	47.02	67.26	28.47	45.99
Wibaux	63.64	70.13	58.82	60.29	41.38	50.57
Yellowstone	77.88	85.23	61.88	76.74	45.68	64.22

One of the significant ironies of this analysis underscores the needs of the over 75 population. This group, which has the greatest need, has the least capability for purchasing the Assisted Living service.

The last component in estimating the demand for Assisted Living residences is the likely market penetration of this type of housing (and housing service). Market penetration is defined as the percent of senior housing that Assisted Living could likely provide. The market for senior housing comprises a number of different types of arrangements and facilities. The two extremes, or boundaries of the analysis, are living completely independently in one's own home or apartment, or complete dependency, as a senior in a nursing home or hospital.

Some seniors will be able to continue to care for themselves with little or no assistance for their entire lives. Some may need only minor psycho-social support that would be best served by a senior center or 'Meals-on-Wheels'. On the other hand, some seniors will require care that only a skilled nursing setting can comprise. Consequently, for the remainder of elder citizens, only a portion of the available market for senior housing can be fulfilled by an Assisted Living arrangement.

Of the few studies made available to the MDOC, estimated market penetration for Assisted Living ranged from 15 to 20 percent for one, and 20 to 30 percent for another.⁶ In other words, from 15 to 30 percent of senior citizens would require or desire the amenities of Assisted Living. In more urbanized areas, the market penetration may tend to be lower, due to the presence of more options for the senior consumer. On the other hand, in more rural areas, the opportunities for senior living may now be limited to solely the two extremes, a nursing home or the residents' own home.

For the low and high demand estimates generated herein, a 20 and a 30 percent market penetration was assumed, respectively.

In summary, the analysis is predicated upon a forecast of the number of persons by age group, or cohort, the percent of seniors in each age cohort that have income over certain thresholds, the percent of elderly with two or more ADL deficiencies, and the market penetration rate.

The high demand case assumes that those with at least \$10,000 of annual income will be able to afford the typical facility, costing about \$18,000 per year. This occurs by a combination of family subsidy and some form of substantive government intervention, such as a program for subsidized housing for low income elders in need of Assisted Living, Medicaid waivers, or other similar actions. It also assumes that the market penetration will rise accordingly. Of the people with ADL deficiencies who can afford this type of housing, 30 percent can be expected to take advantage of Assisted Living.

⁶ The former pertains to a Draft Carbon County assessment for an assisted living facility. The latter was from a 1994 evaluation of a facility for the Liberty and Toole market area.

The low demand case assumes that those with at least \$15,000 annual income will be able to afford the average facility. This occurs via their own private resources, such as income from the sale of their home or a family subsidy. It assumes that the market penetration will be about 20 percent of all elder housing requirements.

Results of this analysis indicate that not all counties in the state can literally support even a small facility. However, most counties can. Given the growth of the elder population and its demand for elder services, if the target market were considered to be a multi-county area, all geographic regions of the state will be in need of this type of facility.

The statewide estimates of demand are substantial. In 1997, the low demand by females is expected to be approximately 940 units, with a high case of 2,017. By the year 2012, these values will rise to 1,149 and 2,478 respectively. For males, the low case in 1997 shows a prospective demand of 686 units and the high case a demand of 1,460 units. By the year 2012, demand by males will likely range from a low of 855 to a high of 1,829.

Total demand for Montana by the year 2012 is anticipated to range between 2,095 and 4,503. This data is presented in Table 3, on the following page. All individual counties are presented alphabetically in Appendix A.

TABLE 3
MONTANA'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

AGE COHORT	POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
	1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	880,860	920,710	968,120	1,010,000	1,691	1,832	1,959	2,095	3,620	3,942	4,221	4,503
Elderly	34,750	37,120	46,850	62,590	27	28	36	47	45	49	61	81
60-64	32,350	32,030	35,060	43,150	202	200	218	266	388	385	420	514
65-69	29,640	28,500	28,170	31,050	333	321	316	348	641	617	609	671
70-74	53,200	60,500	65,450	67,570	1,130	1,283	1,389	1,434	2,546	2,892	3,132	3,236
75 +	436,800	455,860	478,750	499,160	686	741	794	855	1,460	1,587	1,703	1,829
Total Males	16,960	18,130	23,240	31,220	13	13	17	23	22	23	29	40
Elderly Males	15,530	15,370	16,920	21,120	94	93	101	126	181	178	196	244
60-64	13,690	13,310	13,230	14,680	150	146	143	158	288	280	276	305
65-69	20,970	23,940	26,030	27,000	430	490	532	548	969	1,105	1,201	1,240
70-74	444,060	464,850	489,360	510,830	940	1,018	1,084	1,149	2,017	2,197	2,344	2,478
75 +	17,790	18,990	23,610	31,370	13	14	17	23	22	24	30	39
Total Females	16,820	16,660	18,140	22,030	101	100	108	131	194	192	208	252
Elderly Females	15,940	15,180	14,930	16,380	173	164	161	176	332	315	310	339
60-64	32,230	36,560	39,410	40,570	653	740	798	820	1,469	1,666	1,797	1,847
65-69												
70-74												
75 +												

APPENDIX A
MONTANA ASSISTED LIVING ANALYSIS
DEMAND FOR FACILITIES

BY COUNTY

FOR THE YEARS
1997, 2002, 2007, AND 2012

TABLE A.1
BEAVERHEAD COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	9,020	9,280	9,650	10,050	11	12	12	13	26	28	29	31
Elderly	60-64	340	370	490	650	0	0	0	0	0	0	1	1
	65-69	260	270	310	410	1	1	1	2	3	3	3	4
	70-74	250	210	220	260	2	2	2	2	4	4	4	5
	75 +	580	640	640	650	8	8	8	9	19	21	21	21
Total Males	ALL	4,570	4,690	4,860	5,040	5	5	6	6	11	12	13	14
Elderly Males	60-64	180	190	250	330	0	0	0	0	0	0	0	0
	65-69	130	140	160	210	1	1	1	1	1	1	2	2
	70-74	120	110	120	130	1	1	1	1	2	2	2	2
	75 +	240	260	270	280	3	3	4	4	8	9	9	9
Total Females	ALL	4,450	4,590	4,790	5,000	6	7	7	7	15	16	16	17
Elderly Females	60-64	160	180	240	320	0	0	0	0	0	0	0	0
	65-69	130	130	150	200	1	1	1	1	1	1	1	2
	70-74	130	110	110	130	1	1	1	1	2	2	2	2
	75 +	340	370	370	370	5	5	5	5	11	12	12	12

TABLE A.2
BIG HORN COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	12,340	12,810	13,400	13,930	11	13	16	20	24	28	35	43
Elderly	60-64	410	500	650	820	0	0	0	0	0	1	1	1
	65-69	320	410	520	650	2	2	3	3	3	4	5	6
	70-74	240	290	390	490	2	3	4	5	4	5	6	8
	75 +	470	530	650	790	7	8	9	11	17	19	23	28
Total Males	ALL	6,090	6,300	6,570	6,820	5	5	7	9	10	12	15	19
Elderly Males	60-64	200	240	320	390	0	0	0	0	0	0	0	0
	65-69	150	200	250	310	1	1	1	2	1	2	2	3
	70-74	110	140	180	230	1	1	2	2	2	2	3	4
	75 +	190	210	270	330	3	3	4	5	7	7	10	12
Total Females	ALL	6,260	6,510	6,830	7,110	6	7	9	11	14	16	20	24
Elderly Females	60-64	210	260	330	430	0	0	0	0	0	0	0	0
	65-69	160	210	270	340	1	1	1	2	1	2	2	3
	70-74	130	150	210	260	1	1	2	2	2	2	3	4
	75 +	280	320	380	460	4	5	5	7	10	11	13	16

TABLE A.3
BLAINE COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	7,090	7,050	7,050	7,100	11	10	10	9	23	22	21	21
Elderly	60-64	260	240	260	350	0	0	0	0	0	0	0	0
	65-69	240	210	190	220	1	1	1	1	3	2	2	2
	70-74	230	220	180	180	2	2	2	2	4	4	3	3
	75 +	370	360	360	340	7	7	7	6	16	15	15	15
Total Males	ALL	3,550	3,520	3,510	3,520	5	4	4	4	10	10	9	9
Elderly Males	60-64	130	120	130	180	0	0	0	0	0	0	0	0
	65-69	120	100	90	110	1	1	0	1	1	1	1	1
	70-74	110	100	80	80	1	1	1	1	2	2	2	2
	75 +	150	150	150	140	3	3	3	3	6	6	6	6
Total Females	ALL	3,540	3,530	3,550	3,580	6	6	5	5	13	12	12	12
Elderly Females	60-64	140	120	130	180	0	0	0	0	0	0	0	0
	65-69	120	110	100	110	1	1	1	1	1	1	1	1
	70-74	110	110	100	90	1	1	1	1	2	2	2	2
	75 +	210	210	210	200	4	4	4	4	9	9	9	9

TABLE A.4
BROADWATER COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE					ELDERLY WITH ADL NEEDS - HIGH CASE				
AGE COHORT		1997	2002	2007	2012	2017	1997	2002	2007	2012	2017	1997	2002	2007	2012	2017
Total Pop	ALL	3,820	4,080	4,380	4,620	4,820	8	9	10	11	11	21	24	27	29	29
Elderly	60-64	180	190	260	360	360	0	0	0	0	0	0	0	0	0	0
	65-69	160	150	180	230	230	1	1	1	1	1	2	2	2	3	3
	70-74	160	140	140	160	160	2	1	1	2	3	3	3	3	3	3
	75 +	300	380	420	440	440	5	7	7	8	16	22	22	22	23	23
Total Males	ALL	1,940	2,070	2,210	2,330	2,330	4	4	5	5	5	10	11	12	13	13
Elderly Males	60-64	90	90	130	190	190	0	0	0	0	0	0	0	0	0	0
	65-69	80	80	90	120	120	0	0	1	1	1	1	1	1	1	1
	70-74	80	70	70	70	70	1	1	1	1	2	2	1	1	1	1
	75 +	140	170	180	190	190	2	3	3	3	7	9	9	9	10	10
Total Females	ALL	1,880	2,010	2,170	2,290	2,290	4	5	6	6	6	12	14	15	16	16
Elderly Females	60-64	90	100	130	170	170	0	0	0	0	0	0	0	0	0	0
	65-69	80	80	90	110	110	0	0	1	1	1	1	1	1	1	1
	70-74	90	70	70	80	80	1	1	1	1	2	2	1	1	2	2
	75 +	170	220	240	250	250	3	4	4	4	9	11	12	12	13	13

TABLE A.5
CARBON COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE					ELDERLY WITH ADL NEEDS - HIGH CASE				
AGE COHORT		1997	2002	2007	2012	2017	1997	2002	2007	2012	2017	1997	2002	2007	2012	2017
Total Pop	ALL	9,180	9,560	10,030	10,460	10,890	16	17	17	17	17	43	46	46	46	46
Elderly	60-64	450	430	540	730	0	0	0	0	0	0	1	0	1	1	1
	65-69	430	420	400	490	2	2	2	2	2	2	4	4	4	5	5
	70-74	390	350	320	320	3	3	3	3	3	3	7	7	6	6	6
	75 +	810	910	930	910	10	10	12	12	12	12	30	34	35	34	34
Total Males	ALL	4,460	4,630	4,850	5,060	5,270	7	7	7	7	7	19	20	20	20	20
Elderly Males	60-64	220	210	280	370	0	0	0	0	0	0	0	0	0	0	0
	65-69	200	200	190	250	1	1	1	1	1	1	2	2	2	3	3
	70-74	180	160	150	150	1	1	1	1	1	1	3	3	3	3	3
	75 +	360	380	390	370	5	5	5	5	5	5	14	14	15	14	14
Total Females	ALL	4,720	4,930	5,180	5,400	5,620	9	9	10	9	9	24	26	26	26	26
Elderly Females	60-64	230	220	270	360	0	0	0	0	0	0	0	0	0	0	0
	65-69	220	210	210	240	1	1	1	1	1	1	2	2	2	2	2
	70-74	210	190	170	170	2	2	1	1	1	1	4	4	3	3	3
	75 +	460	530	550	530	6	7	7	7	7	7	17	20	21	20	20

TABLE A.6
CARTER COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012	
Total Pop	ALL	1,510	1,480	1,470	1,510	4	4	3	3	8	7	7	7	
Elderly	60-64	80	80	80	100	0	0	0	0	0	0	0	0	
	65-69	70	70	70	80	0	0	0	0	1	1	1	1	
	70-74	60	50	50	60	0	0	0	0	1	1	1	1	
	75 +	130	120	110	110	3	3	3	3	6	5	5	5	
Total Males	ALL	780	760	750	770	2	2	1	1	3	3	3	3	
Elderly Males	60-64	40	40	40	50	0	0	0	0	0	0	0	0	
	65-69	40	40	40	40	0	0	0	0	0	0	0	0	
	70-74	30	30	30	30	0	0	0	0	0	0	0	0	
	75 +	50	50	40	40	1	1	1	1	2	2	2	2	
Total Females	ALL	730	720	720	740	2	2	2	2	4	4	4	4	
Elderly Females	60-64	40	40	40	50	0	0	0	0	0	0	0	0	
	65-69	30	40	40	40	0	0	0	0	0	0	0	0	
	70-74	30	30	30	30	0	0	0	0	0	0	0	0	
	75 +	80	70	70	60	2	2	2	1	4	3	3	3	

TABLE A.7
CASCADE COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	81,470	80,400	79,930	80,090	158	170	185	199	327	355	385	413
Elderly	60-64	3,300	3,460	3,890	4,870	2	3	3	4	4	4	5	6
	65-69	3,040	3,040	3,240	3,650	20	20	21	23	37	37	39	44
	70-74	2,690	2,620	2,660	2,880	31	30	31	33	58	57	58	62
	75 +	4,790	5,400	5,960	6,320	105	118	130	138	228	257	284	301
Total Males	ALL	40,210	39,630	39,360	39,420	65	70	77	84	133	146	159	173
Elderly Males	60-64	1,610	1,680	1,870	2,380	1	1	1	2	2	2	2	3
	65-69	1,430	1,460	1,550	1,730	9	9	10	11	17	18	19	21
	70-74	1,220	1,200	1,250	1,350	14	14	14	16	26	26	27	29
	75 +	1,830	2,100	2,340	2,520	40	46	51	55	87	100	111	120
Total Females	ALL	41,260	40,770	40,560	40,680	93	100	108	115	193	209	226	240
Elderly Females	60-64	1,690	1,780	2,020	2,490	1	1	1	2	2	2	2	3
	65-69	1,610	1,580	1,690	1,910	10	10	11	12	19	19	20	23
	70-74	1,460	1,420	1,410	1,530	17	16	16	18	32	31	31	33
	75 +	2,950	3,300	3,620	3,800	65	72	79	83	140	157	172	181

TABLE A.8
CHOUTEAU COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	5,420	5,250	5,150	5,130	19	19	18	17	34	34	33	31
Elderly	60-64	250	220	240	360	0	0	0	0	0	0	0	0
	65-69	280	220	190	220	2	2	1	2	4	3	3	3
	70-74	290	260	200	190	4	4	3	3	7	6	5	5
	75 +	450	490	500	460	12	13	14	13	23	25	26	24
Total Males	ALL	2,760	2,660	2,580	2,560	9	8	7	7	16	15	14	13
Elderly Males	60-64	120	100	120	180	0	0	0	0	0	0	0	0
	65-69	140	100	90	110	1	1	1	1	2	1	1	1
	70-74	140	120	90	90	2	2	1	1	3	3	2	2
	75 +	200	210	200	180	5	6	5	5	10	11	10	9
Total Females	ALL	2,670	2,600	2,570	2,570	10	11	10	10	19	19	19	18
Elderly Females	60-64	130	110	120	180	0	0	0	0	0	0	0	0
	65-69	150	120	100	110	1	1	1	1	2	2	1	1
	70-74	150	140	110	100	2	2	2	1	4	3	3	2
	75 +	250	280	290	280	7	8	8	8	13	14	15	14

TABLE A.9
CUSTER COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE					ELDERLY WITH ADL NEEDS - HIGH CASE				
AGE COHORT		1997	2002	2007	2012	2017	1997	2002	2007	2012	2017	1997	2002	2007	2012	2017
Total Pop	ALL	12,280	12,430	12,760	13,140	32	32	35	37	37	37	67	74	77	79	79
Elderly	60-64	530	540	660	890	0	0	0	0	1	1	1	1	1	1	1
	65-69	600	550	560	670	3	3	3	3	3	6	6	6	6	7	7
	70-74	540	520	470	490	5	5	5	4	4	10	9	9	8	9	9
	75 +	1,030	1,170	1,260	1,250	24	24	27	29	29	51	58	62	62	62	62
Total Males	ALL	5,970	6,020	6,170	6,360	13	13	14	15	15	15	28	30	31	31	32
Elderly Males	60-64	260	260	320	430	0	0	0	0	0	0	0	0	0	1	1
	65-69	280	260	260	320	1	1	1	1	2	3	3	3	3	3	3
	70-74	250	240	220	230	2	2	2	2	2	5	4	4	4	4	4
	75 +	410	460	490	490	9	9	11	11	11	20	23	24	24	24	24
Total Females	ALL	6,310	6,410	6,590	6,780	19	19	21	22	22	22	39	44	46	47	47
Elderly Females	60-64	280	280	340	460	0	0	0	0	0	0	0	0	0	1	1
	65-69	320	290	290	350	2	2	1	1	2	3	3	3	3	4	4
	70-74	290	290	250	260	3	3	3	2	2	5	5	5	5	5	5
	75 +	620	710	770	770	14	14	16	18	18	31	35	38	38	38	38

TABLE A.10
DANIELS COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE					ELDERLY WITH ADL NEEDS - HIGH CASE				
AGE COHORT		1997	2002	2007	2012	2017	2002	2007	2012	2017	2022	2002	2007	2012	2017	2022
Total Pop	ALL	2,120	2,030	1,990	2,010	7	7	7	7	7	7	17	18	17	17	17
Elderly	60-64	120	110	120	160	0	0	0	0	0	0	0	0	0	0	0
	65-69	140	110	100	120	1	1	1	1	1	1	1	1	1	1	1
	70-74	130	110	90	90	1	1	1	1	1	2	2	2	2	2	2
	75+	240	260	270	250	5	6	6	6	13	14	15	15	14	14	14
Total Males	ALL	1,030	980	960	980	3	3	3	3	3	3	7	8	7	7	7
Elderly Males	60-64	60	50	60	80	0	0	0	0	0	0	0	0	0	0	0
	65-69	70	60	50	60	0	0	0	0	0	1	1	1	1	1	1
	70-74	60	50	50	40	1	0	0	0	1	1	1	1	1	1	1
	75+	100	100	110	100	2	2	2	2	5	5	6	6	5	5	5
Total Females	ALL	1,090	1,050	1,030	1,030	4	4	4	4	4	4	10	10	10	10	10
Elderly Females	60-64	60	50	60	80	0	0	0	0	0	0	0	0	0	0	0
	65-69	70	60	50	60	0	0	0	0	0	1	1	1	1	1	1
	70-74	70	60	50	50	1	1	0	0	1	1	1	1	1	1	1
	75+	150	160	160	150	3	4	4	3	8	9	9	9	8	8	8

TABLE A.11
DAWSON COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST			ELDERLY WITH ADL NEEDS - LOW CASE			ELDERLY WITH ADL NEEDS - HIGH CASE		
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	2012
Total Pop	ALL	8,980	8,780	8,770	8,910	18	18	17	17	41
Elderly	60-64	430	400	450	550	0	0	0	1	1
	65-69	450	410	390	420	3	2	2	5	5
	70-74	350	330	300	290	4	3	3	7	6
	75 +	710	730	730	710	11	12	12	29	29
Total Males	ALL	4,450	4,340	4,340	4,420	7	8	7	7	17
Elderly Males	60-64	210	190	220	280	0	0	0	0	0
	65-69	220	200	180	210	1	1	1	3	2
	70-74	160	160	140	140	2	2	1	3	3
	75 +	270	290	290	280	4	5	5	11	12
Total Females	ALL	4,530	4,430	4,430	4,490	10	10	10	10	24
Elderly Females	60-64	220	210	220	270	0	0	0	0	0
	65-69	230	220	200	220	1	1	1	3	3
	70-74	180	170	160	160	2	2	2	4	3
	75 +	440	440	440	430	7	7	7	18	18

TABLE A.13
FALLON COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	3,010	2,910	2,880	2,900	8	8	8	7	17	17	16	15
Elderly	60-64	160	140	120	150	0	0	0	0	0	0	0	0
	65-69	150	120	110	100	1	1	1	1	2	1	1	1
	70-74	140	130	110	100	2	2	1	1	3	3	2	2
	75 +	250	270	270	250	5	6	6	5	12	13	13	12
Total Males	ALL	1,490	1,440	1,420	1,430	4	4	3	3	7	7	7	6
Elderly Males	60-64	80	60	60	80	0	0	0	0	0	0	0	0
	65-69	80	60	50	50	1	0	0	0	1	1	1	1
	70-74	70	70	50	40	1	1	1	0	1	1	1	1
	75 +	100	110	110	100	2	2	2	2	5	5	5	5
Total Females	ALL	1,510	1,470	1,450	1,470	5	5	5	4	9	10	10	9
Elderly Females	60-64	80	80	70	80	0	0	0	0	0	0	0	0
	65-69	70	60	60	50	0	0	0	0	1	1	1	1
	70-74	70	60	60	60	1	1	1	1	1	1	1	1
	75 +	150	160	160	150	3	3	3	3	7	7	7	7

TABLE A.15
FLATHEAD COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	71,060	78,010	85,330	91,130	122	138	152	171	257	291	320	357
Elderly	60-64	2,870	3,430	5,140	7,420	2	3	4	6	4	4	7	10
	65-69	2,480	2,600	3,250	4,590	14	15	19	27	27	29	36	50
	70-74	2,400	2,300	2,410	2,950	25	24	25	31	47	46	48	58
	75 +	4,030	4,790	5,170	5,370	81	96	103	107	179	213	230	239
Total Males	ALL	35,260	38,640	42,220	45,040	53	59	66	76	110	125	139	157
Elderly Males	60-64	1,410	1,690	2,590	3,730	1	1	2	3	2	2	3	5
	65-69	1,210	1,260	1,580	2,280	7	7	9	13	13	14	17	25
	70-74	1,140	1,110	1,160	1,420	12	12	12	15	23	22	23	28
	75 +	1,630	1,960	2,140	2,240	33	39	43	45	72	87	95	99
Total Females	ALL	35,800	39,370	43,110	46,090	70	78	85	95	147	166	181	199
Elderly Females	60-64	1,460	1,750	2,560	3,690	1	1	2	3	2	2	3	5
	65-69	1,270	1,340	1,670	2,310	7	8	10	13	14	15	18	25
	70-74	1,260	1,190	1,250	1,530	13	12	13	16	25	24	25	30
	75 +	2,400	2,830	3,030	3,130	48	57	61	63	107	126	135	139

TABLE A.16
GALLATIN COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	60,560	65,640	70,930	75,070	81	87	94	97	161	175	187	194
Elderly	60-64	1,840	1,870	1,850	2,050	2	2	2	2	2	3	2	3
	65-69	1,640	1,690	1,680	1,650	11	11	11	11	20	21	21	20
	70-74	1,480	1,540	1,520	1,480	18	18	18	18	33	34	34	33
	75 +	2,130	2,370	2,640	2,790	51	57	63	67	105	117	130	138
Total Males	ALL	30,970	33,550	36,220	38,310	33	36	37	38	65	71	75	76
Elderly Males	60-64	890	900	900	1,010	1	1	1	1	1	1	1	1
	65-69	780	810	790	780	5	5	5	5	10	10	10	10
	70-74	670	700	690	660	8	8	8	8	15	16	15	15
	75 +	800	890	980	1,030	19	21	23	25	40	44	48	51
Total Females	ALL	29,590	32,090	34,720	36,770	48	52	56	58	96	104	112	117
Elderly Females	60-64	950	970	950	1,050	1	1	1	1	1	1	1	1
	65-69	860	890	880	870	6	6	6	6	11	11	11	11
	70-74	810	850	830	810	10	10	10	10	18	19	18	18
	75 +	1,330	1,480	1,650	1,760	32	35	39	42	66	73	82	87

TABLE A.17
GARFIELD COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	1,430	1,390	1,390	1,410	4	5	5	5	9	11	11	11
Elderly	60-64	70	70	80	100	0	0	0	0	0	0	0	0
	65-69	60	60	50	60	0	0	0	0	1	1	1	1
	70-74	70	60	50	50	1	1	0	0	1	1	1	1
	75 +	130	160	170	170	3	4	4	4	7	9	9	9
Total Males	ALL	720	700	700	700	2	2	2	2	4	5	5	5
Elderly Males	60-64	40	30	40	50	0	0	0	0	0	0	0	0
	65-69	30	30	30	30	0	0	0	0	0	0	0	0
	70-74	30	30	30	20	0	0	0	0	1	1	1	0
	75 +	50	70	70	70	1	2	2	2	3	4	4	4
Total Females	ALL	700	690	690	710	2	3	3	3	5	6	6	6
Elderly Females	60-64	40	30	40	50	0	0	0	0	0	0	0	0
	65-69	30	30	30	30	0	0	0	0	0	0	0	0
	70-74	30	30	30	30	0	0	0	0	1	1	1	1
	75 +	70	90	100	100	2	2	3	3	4	5	5	5

TABLE A.19
GOLDEN VALLEY COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE					ELDERLY WITH ADL NEEDS - HIGH CASE				
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2012
Total Pop	ALL	970	990	1,020	1,060	1	2	2	2	5	6	6	7			
Elderly	60-64	60	50	60	80	0	0	0	0	0	0	0	0	0	0	0
	65-69	40	50	40	60	0	0	0	0	0	1	0	1	0	0	1
	70-74	40	40	50	40	0	0	0	0	1	1	1	1	1	1	1
	75 +	80	90	100	120	1	1	1	1	4	4	5	6			
Total Males	ALL	490	500	510	530	1	1	1	1	2	2	3	3			
Elderly Males	60-64	30	20	30	40	0	0	0	0	0	0	0	0	0	0	0
	65-69	20	20	20	30	0	0	0	0	0	0	0	0	0	0	0
	70-74	20	20	20	20	0	0	0	0	0	0	0	0	0	0	0
	75 +	30	40	50	50	0	0	1	1	1	2	2	2			
Total Females	ALL	480	490	510	530	1	1	1	1	2	3	4	4			
Elderly Females	60-64	30	30	30	40	0	0	0	0	0	0	0	0	0	0	0
	65-69	20	30	30	30	0	0	0	0	0	0	0	0	0	0	0
	70-74	20	20	20	20	0	0	0	0	0	0	0	0	0	0	0
	75 +	40	50	60	60	0	1	1	1	2	2	3	3			

TABLE A.21
HILL COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	17,590	17,470	17,450	17,540	31	32	32	31	65	68	68	67
Elderly	60-64	620	600	720	990	1	0	1	1	1	1	1	1
	65-69	590	480	470	580	4	3	3	4	6	5	5	6
	70-74	520	450	360	380	6	5	4	4	10	9	7	7
	75+	1,070	1,200	1,230	1,160	21	24	24	23	48	54	55	52
Total Males	ALL	8,730	8,660	8,650	8,690	12	13	13	13	26	27	27	27
Elderly Males	60-64	300	290	350	490	0	0	0	0	0	0	0	1
	65-69	270	230	230	280	2	1	1	2	3	2	2	3
	70-74	240	200	170	180	3	2	2	2	5	4	3	3
	75+	400	450	460	440	8	9	9	9	18	20	21	20
Total Females	ALL	8,860	8,810	8,800	8,840	19	19	19	19	39	41	41	40
Elderly Females	60-64	320	310	370	490	0	0	0	0	0	0	0	1
	65-69	320	250	250	300	2	2	2	2	3	3	3	3
	70-74	290	250	190	200	3	3	2	2	6	5	4	4
	75+	670	750	770	720	13	15	15	14	30	34	35	32

TABLE A.23
JUDITH BASIN COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

AGE COHORT	POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
	1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	2,220	2,150	2,100	2,090	7	6	6	5	13	12	11	11
Elderly												
60-64	100	100	110	140	0	0	0	0	0	0	0	0
65-69	120	90	90	100	1	1	1	1	1	1	1	1
70-74	110	90	70	70	1	1	1	1	2	2	1	1
75 +	180	170	160	150	5	5	4	4	10	9	8	8
Total Males	1,130	1,090	1,060	1,060	3	3	3	2	6	5	5	5
Elderly Males												
60-64	50	50	60	70	0	0	0	0	0	0	0	0
65-69	50	40	50	50	0	0	0	0	1	0	1	1
70-74	50	40	30	40	1	0	0	0	1	1	1	1
75 +	80	70	70	60	2	2	2	2	4	4	4	3
Total Females	1,090	1,060	1,040	1,030	4	4	3	3	7	7	6	6
Elderly Females												
60-64	50	50	50	70	0	0	0	0	0	0	0	0
65-69	60	50	40	50	0	0	0	0	1	1	0	1
70-74	60	50	40	40	1	1	0	0	1	1	1	1
75 +	100	100	90	90	3	3	2	2	5	5	5	5

TABLE A.24
LAKE COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	24,850	27,020	29,330	31,200	35	41	48	54	94	112	129	146
Elderly	60-64	1,130	1,270	1,580	2,040	1	1	1	1	1	1	2	2
	65-69	970	1,140	1,300	1,550	6	7	8	9	11	13	15	17
	70-74	870	870	1,020	1,160	9	9	11	12	18	18	21	23
	75 +	1,750	2,170	2,510	2,780	20	24	28	31	65	80	93	103
Total Males	ALL	12,380	13,390	14,470	15,350	16	18	21	24	43	49	56	63
Elderly Males	60-64	540	610	780	990	0	0	1	1	1	1	1	1
	65-69	460	540	630	750	3	3	4	4	5	6	7	8
	70-74	420	400	480	550	4	4	5	6	8	8	10	11
	75 +	770	930	1,050	1,140	9	10	12	13	28	34	39	42
Total Females	ALL	12,470	13,630	14,860	15,850	19	23	27	30	52	62	74	83
Elderly Females	60-64	590	660	810	1,060	0	0	1	1	1	1	1	1
	65-69	510	600	680	800	3	4	4	5	6	7	8	9
	70-74	450	460	550	620	5	5	6	7	9	9	11	12
	75 +	980	1,240	1,470	1,640	11	14	17	19	36	46	54	60

TABLE A.25
LEWIS AND CLARK COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	54,020	58,450	63,230	67,140	100	113	126	142	201	228	254	285
Elderly	60-64	1,860	2,200	3,330	4,810	1	2	3	4	2	3	4	6
	65-69	1,770	1,800	2,230	3,180	12	12	15	21	22	23	28	40
	70-74	1,600	1,590	1,620	2,000	19	19	20	24	36	36	37	45
	75 +	2,840	3,370	3,730	3,910	67	80	88	93	141	167	185	194
Total Males	ALL	26,460	28,630	30,990	32,910	41	47	54	62	82	94	108	124
Elderly Males	60-64	910	1,080	1,660	2,400	1	1	1	2	1	1	2	3
	65-69	850	870	1,090	1,570	6	6	7	11	11	11	14	20
	70-74	740	750	780	960	9	9	9	12	17	17	18	22
	75 +	1,080	1,310	1,500	1,600	26	31	36	38	54	65	74	79
Total Females	ALL	27,550	29,820	32,240	34,230	59	66	72	80	120	134	146	161
Elderly Females	60-64	950	1,120	1,660	2,420	1	1	1	2	1	1	2	3
	65-69	920	930	1,140	1,610	6	6	8	11	12	12	14	20
	70-74	870	840	840	1,030	11	10	10	12	20	19	19	23
	75 +	1,760	2,060	2,240	2,310	42	49	53	55	87	102	111	114

TABLE A.26
LIBERTY COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	2,260	2,220	2,200	2,200	8	9	10	10	14	16	17	17
Elderly	60-64	100	90	90	110	0	0	0	0	0	0	0	0
	65-69	100	90	70	80	1	1	0	0	1	1	1	1
	70-74	90	90	70	60	1	1	1	1	2	2	1	1
	75+	220	260	280	280	7	8	8	8	11	13	14	14
Total Males	ALL	1,100	1,080	1,070	1,070	3	4	4	4	6	6	7	7
Elderly Males	60-64	50	40	40	60	0	0	0	0	0	0	0	0
	65-69	40	40	40	40	0	0	0	0	0	0	0	0
	70-74	40	40	30	30	0	0	0	0	1	1	1	1
	75+	90	100	110	110	3	3	3	3	5	5	6	6
Total Females	ALL	1,160	1,140	1,140	1,140	5	6	6	6	8	10	10	10
Elderly Females	60-64	50	40	40	50	0	0	0	0	0	0	0	0
	65-69	60	50	40	40	0	0	0	0	1	1	0	0
	70-74	50	50	40	30	1	1	0	0	1	1	1	1
	75+	130	160	180	180	4	5	5	5	7	8	9	9

TABLE A.27
LINCOLN COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	18,670	19,010	19,640	20,350	18	20	23	26	61	68	77	88
Elderly	60-64	800	970	1,360	1,750	0	1	1	1	1	1	2	2
	65-69	790	780	1,020	1,340	3	3	4	5	8	8	11	14
	70-74	680	660	690	890	5	4	5	6	13	12	13	17
	75 +	1,050	1,250	1,390	1,490	10	12	13	14	39	47	52	56
Total Males	ALL	9,370	9,510	9,780	10,100	8	9	10	12	28	31	35	40
Elderly Males	60-64	410	490	680	890	0	0	0	1	0	1	1	1
	65-69	400	390	500	670	2	1	2	3	4	4	5	7
	70-74	330	330	340	430	2	2	2	3	6	6	6	8
	75 +	450	530	610	650	4	5	6	6	17	20	23	24
Total Females	ALL	9,300	9,510	9,860	10,250	10	11	12	14	34	37	42	48
Elderly Females	60-64	390	480	680	860	0	0	0	1	0	1	1	1
	65-69	390	390	510	670	1	1	2	3	4	4	5	7
	70-74	350	330	340	450	2	2	2	3	7	6	6	8
	75 +	610	710	780	840	6	7	8	8	23	27	29	31

TABLE A.28
McCONE COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	2,110	2,040	2,020	2,040	5	5	5	5	10	11	11	11
Elderly	60-64	110	100	100	140	0	0	0	0	0	0	0	0
	65-69	110	100	90	90	1	1	1	1	1	1	1	1
	70-74	110	100	80	80	1	1	1	1	2	2	2	2
	75+	160	200	210	210	3	3	4	4	6	7	8	8
Total Males	ALL	1,060	1,020	1,000	1,010	2	2	2	2	4	5	5	5
Elderly Males	60-64	60	50	50	70	0	0	0	0	0	0	0	0
	65-69	50	50	40	50	0	0	0	0	1	1	0	1
	70-74	50	50	40	40	1	1	0	0	1	1	1	1
	75+	70	80	90	80	1	1	2	1	3	3	3	3
Total Females	ALL	1,050	1,020	1,020	1,030	3	3	3	3	5	6	7	6
Elderly Females	60-64	60	50	50	70	0	0	0	0	0	0	0	0
	65-69	60	50	50	50	0	0	0	0	1	1	1	1
	70-74	60	50	50	40	1	1	1	0	1	1	1	1
	75+	90	110	130	130	2	2	2	2	3	4	5	5

TABLE A.29
MADISON COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

AGE COHORT	POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE					ELDERLY WITH ADL NEEDS - HIGH CASE				
	1997	2002	2007	2012	2017	1997	2002	2007	2012	2017	1997	2002	2007	2012	2017
Total Pop	6,570	6,860	7,200	7,510	7,820	11	12	13	14	15	23	24	26	28	28
Elderly															
60-64	320	300	360	500		0	0	0	0		0	0	0	0	1
65-69	310	320	300	350		2	2	2	2		3	4	3	4	4
70-74	250	290	280	280		2	3	3	3		5	6	6	6	6
75 +	420	430	490	510		7	7	8	9		14	15	17	17	17
Total Males	3,400	3,540	3,700	3,850	4,010	5	5	6	6		10	11	12	13	13
Elderly Males															
60-64	160	160	190	260		0	0	0	0		0	0	0	0	0
65-69	160	160	160	190		1	1	1	1		2	2	2	2	2
70-74	130	140	140	140		1	1	1	1		3	3	3	3	3
75 +	170	180	200	220		3	3	3	4		6	6	7	8	8
Total Females	3,170	3,320	3,500	3,660	3,810	6	7	7	7		13	14	14	15	15
Elderly Females															
60-64	160	140	160	250		0	0	0	0		0	0	0	0	0
65-69	160	160	140	160		1	1	1	1		2	2	2	2	2
70-74	130	150	140	130		1	1	1	1		3	3	3	3	3
75 +	250	250	280	290		4	4	5	5		9	9	10	10	10

TABLE A.30
MEAGHER COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	1,830	1,770	1,730	1,720	4	4	3	4	9	8	8	8
Elderly	60-64	100	100	110	150	0	0	0	0	0	0	0	0
	65-69	100	90	90	110	1	1	1	1	1	1	1	1
	70-74	100	80	80	80	1	1	1	1	2	1	1	1
	75 +	120	120	110	110	2	2	2	2	6	6	5	5
Total Males	ALL	950	910	880	870	2	2	2	2	4	4	4	4
Elderly Males	60-64	60	50	60	70	0	0	0	0	0	0	0	0
	65-69	50	50	50	50	0	0	0	0	1	1	1	1
	70-74	50	40	40	40	1	0	0	0	1	1	1	1
	75 +	60	60	50	50	1	1	1	1	3	3	2	2
Total Females	ALL	880	860	850	850	2	2	2	2	5	4	4	4
Elderly Females	60-64	50	50	60	80	0	0	0	0	0	0	0	0
	65-69	50	40	50	50	0	0	0	0	1	0	1	1
	70-74	50	40	40	40	1	0	0	0	1	1	1	1
	75 +	70	60	60	60	1	1	1	1	3	3	3	3

TABLE A.31
MINERAL COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

AGE COHORT	POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
	1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	3,720	3,860	4,050	4,220	5	6	6	7	12	13	14	15
Elderly	170	170	240	350	0	0	0	0	0	0	0	0
60-64	160	160	170	220	1	1	1	1	2	2	2	2
65-69	150	150	140	150	1	1	1	1	3	3	2	3
70-74	180	220	240	250	3	3	4	4	7	9	10	10
75 +												
Total Males	1,870	1,940	2,020	2,100	2	3	3	3	5	6	7	7
Elderly Males	90	90	130	180	0	0	0	0	0	0	0	0
60-64	80	80	90	120	0	0	0	1	1	1	1	1
65-69	70	80	70	80	1	1	1	1	1	1	1	1
70-74	80	90	110	110	1	1	2	2	3	4	5	5
75 +												
Total Females	1,850	1,920	2,030	2,130	3	3	3	3	6	7	7	8
Elderly Females	80	80	110	170	0	0	0	0	0	0	0	0
60-64	80	70	80	110	0	0	0	1	1	1	1	1
65-69	80	70	70	70	1	1	1	1	1	1	1	1
70-74	100	120	130	140	2	2	2	2	4	5	5	6
75 +												

TABLE A.33
MUSSELSHELL COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	4,500	4,640	4,820	5,000	9	11	11	12	22	26	28	29
Elderly	60-64	210	200	280	390	0	0	0	0	0	0	0	0
	65-69	240	210	200	270	1	1	1	1	2	2	2	3
	70-74	230	230	190	190	2	2	2	2	4	4	3	3
	75 +	410	510	590	600	6	8	9	9	16	19	23	23
Total Males	ALL	2,250	2,310	2,400	2,480	4	5	5	5	9	11	12	12
Elderly Males	60-64	100	100	140	200	0	0	0	0	0	0	0	0
	65-69	120	100	100	140	1	0	0	1	1	1	1	1
	70-74	110	110	90	90	1	1	1	1	2	2	2	2
	75 +	160	210	240	240	2	3	4	4	6	8	9	9
Total Females	ALL	2,250	2,330	2,420	2,520	5	6	7	7	13	15	16	17
Elderly Females	60-64	110	100	140	190	0	0	0	0	0	0	0	0
	65-69	130	110	110	140	1	1	1	1	1	1	1	1
	70-74	120	120	100	100	1	1	1	1	2	2	2	2
	75 +	240	300	350	360	4	5	5	5	9	11	13	14

TABLE A.34
PARK COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	16,250	17,200	18,270	19,150	32	35	37	39	72	80	84	87
Elderly	60-64	710	730	880	1,220	1	1	1	1	1	1	1	2
	65-69	630	630	650	770	4	4	5	5	8	8	8	10
	70-74	570	520	520	530	7	7	7	7	13	12	12	12
	75 +	1,130	1,330	1,430	1,440	20	23	25	25	50	58	63	63
Total Males	ALL	7,940	8,410	8,950	9,400	14	15	15	16	30	33	34	36
Elderly Males	60-64	340	330	420	600	0	0	0	1	0	0	1	1
	65-69	300	290	290	360	2	2	2	3	4	4	4	5
	70-74	260	240	230	240	3	3	3	3	6	6	5	6
	75 +	440	520	560	560	8	9	10	10	19	23	25	25
Total Females	ALL	8,300	8,790	9,320	9,750	19	21	22	23	42	47	50	52
Elderly Females	60-64	370	400	460	630	0	0	0	1	1	1	1	1
	65-69	330	340	360	410	2	2	3	3	4	4	5	5
	70-74	310	280	280	290	4	4	4	4	7	6	6	7
	75 +	690	820	870	880	12	14	15	15	30	36	38	39

TABLE A.35
PETROLEUM COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	520	510	500	510	1	1	1	1	2	2	2	2
Elderly	60-64	30	30	30	30	0	0	0	0	0	0	0	0
	65-69	30	30	30	30	0	0	0	0	0	0	0	0
	70-74	20	30	20	20	0	0	0	0	0	1	0	0
	75 +	30	40	50	50	0	0	1	1	1	1	1	1
Total Males	ALL	280	270	260	270	0	0	0	1	1	1	1	1
Elderly Males	60-64	20	10	10	20	0	0	0	0	0	0	0	0
	65-69	20	20	10	10	0	0	0	0	0	0	0	0
	70-74	10	10	10	10	0	0	0	0	0	0	0	0
	75 +	20	20	20	30	0	0	0	0	1	1	1	1
Total Females	ALL	240	240	240	240	0	0	0	0	1	1	1	1
Elderly Females	60-64	10	20	10	20	0	0	0	0	0	0	0	0
	65-69	10	10	20	10	0	0	0	0	0	0	0	0
	70-74	10	10	10	10	0	0	0	0	0	0	0	0
	75 +	20	20	20	20	0	0	0	0	1	1	1	1

TABLE A.36
PHILLIPS COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	5,040	4,960	4,920	4,930	10	10	10	9	22	21	21	20
Elderly	60-64	210	200	210	260	0	0	0	0	0	0	0	0
	65-69	220	180	170	180	1	1	1	1	2	2	2	2
	70-74	220	200	160	160	2	2	2	2	4	4	3	3
	75 +	370	390	390	360	6	7	7	6	15	16	16	14
Total Males	ALL	2,480	2,440	2,420	2,420	4	4	4	4	9	9	9	8
Elderly Males	60-64	100	90	100	130	0	0	0	0	0	0	0	0
	65-69	110	90	80	80	1	1	0	0	1	1	1	1
	70-74	110	100	80	70	1	1	1	1	2	2	2	1
	75 +	140	160	160	150	2	3	3	3	6	6	6	6
Total Females	ALL	2,560	2,520	2,500	2,500	6	6	5	5	13	12	12	11
Elderly Females	60-64	110	110	110	130	0	0	0	0	0	0	0	0
	65-69	110	90	90	100	1	1	1	1	1	1	1	1
	70-74	110	100	80	90	1	1	1	1	2	2	2	2
	75 +	230	230	230	210	4	4	4	4	9	9	9	8

TABLE A.37
PONDERA COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	6,200	6,050	5,960	5,950	16	16	15	14	33	34	32	30
Elderly	60-64	250	230	260	340	0	0	0	0	0	0	0	0
	65-69	240	190	170	210	2	1	1	1	3	2	2	3
	70-74	280	230	170	170	3	3	2	2	6	5	4	4
	75 +	550	600	590	540	11	12	12	11	24	26	25	23
Total Males	ALL	3,060	2,980	2,940	2,930	7	7	6	6	14	14	13	12
Elderly Males	60-64	130	120	130	170	0	0	0	0	0	0	0	0
	65-69	120	90	90	100	1	1	1	1	2	1	1	1
	70-74	130	110	80	80	2	1	1	1	3	3	2	2
	75 +	220	230	230	210	4	5	5	4	9	10	10	9
Total Females	ALL	3,130	3,070	3,020	3,020	9	10	9	9	19	20	19	18
Elderly Females	60-64	130	120	140	170	0	0	0	0	0	0	0	0
	65-69	130	90	90	110	1	1	1	1	2	1	1	1
	70-74	150	120	90	90	2	1	1	1	3	3	2	2
	75 +	330	370	360	330	7	7	7	7	14	16	16	14

TABLE A.38
POWDER RIVER COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	2,000	1,940	1,930	1,950	7	8	8	8	14	14	14	14
Elderly	60-64	120	110	120	150	0	0	0	0	0	0	0	0
	65-69	130	110	100	110	1	1	1	1	1	1	1	1
	70-74	100	100	80	80	1	1	1	1	2	2	2	2
	75 +	170	180	190	190	5	6	6	6	10	11	11	11
Total Males	ALL	1,010	980	970	980	3	3	4	3	6	6	7	6
Elderly Males	60-64	50	50	60	80	0	0	0	0	0	0	0	0
	65-69	70	50	50	60	0	0	0	0	1	1	1	1
	70-74	50	50	40	40	1	1	0	0	1	1	1	1
	75 +	70	80	90	80	2	3	3	3	4	5	5	5
Total Females	ALL	990	960	960	970	4	4	4	4	7	8	8	8
Elderly Females	60-64	60	60	60	70	0	0	0	0	0	0	0	0
	65-69	60	60	50	50	0	0	0	0	1	1	1	1
	70-74	50	50	40	40	1	1	0	0	1	1	1	1
	75 +	90	100	110	110	3	3	4	4	5	6	7	7

TABLE A.39
POWELL COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	6,930	7,060	7,290	7,550	11	12	14	18	28	32	38	47
Elderly	60-64	320	400	600	870	0	0	0	1	0	0	1	1
	65-69	280	340	450	640	1	2	2	3	3	4	5	7
	70-74	250	260	330	430	2	3	3	4	5	5	7	9
	75 +	420	470	540	630	6	7	8	10	20	22	25	29
Total Males	ALL	4,060	4,110	4,230	4,380	5	5	7	9	12	14	18	23
Elderly Males	60-64	160	220	360	550	0	0	0	0	0	0	0	1
	65-69	140	170	250	380	1	1	1	2	2	2	3	4
	70-74	120	130	170	230	1	1	2	2	3	3	4	5
	75 +	170	200	230	270	3	3	4	4	8	9	11	13
Total Females	ALL	2,880	2,950	3,060	3,170	6	7	8	9	16	18	21	24
Elderly Females	60-64	160	180	240	320	0	0	0	0	0	0	0	0
	65-69	140	170	200	260	1	1	1	1	2	2	2	3
	70-74	120	140	170	200	1	1	2	2	3	3	4	4
	75 +	250	270	310	360	4	4	5	6	12	13	14	17

TABLE A.41
RAVALLI COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE					ELDERLY WITH ADL NEEDS - HIGH CASE				
AGE COHORT		1997	2002	2007	2012	2017	2002	2007	2012	2017	2022	2002	2007	2012	2017	2022
Total Pop	ALL	32,710	36,650	40,700	43,820	58	64	71	82	142	157	173	197	197	197	197
Elderly	60-64	1,610	1,990	2,790	3,880	1	1	2	3	2	2	3	5	5	5	5
	65-69	1,400	1,570	1,990	2,620	8	9	11	14	17	19	24	31	31	31	31
	70-74	1,230	1,190	1,360	1,670	12	12	13	16	26	25	29	36	36	36	36
	75+	2,220	2,510	2,670	2,850	38	42	45	48	98	110	118	125	125	125	125
Total Males	ALL	16,160	18,060	20,030	21,560	26	29	32	37	63	70	78	89	89	89	89
Elderly Males	60-64	800	1,000	1,370	1,860	1	1	1	1	1	1	2	2	2	2	2
	65-69	690	770	990	1,280	4	4	5	7	8	9	12	15	15	15	15
	70-74	600	580	660	820	6	6	7	8	13	12	14	17	17	17	17
	75+	930	1,070	1,150	1,240	16	18	19	21	41	47	51	55	55	55	55
Total Females	ALL	16,560	18,590	20,670	22,260	32	35	39	44	80	87	96	107	107	107	107
Elderly Females	60-64	810	1,000	1,410	2,020	1	1	1	1	1	1	2	3	3	3	3
	65-69	710	800	1,000	1,340	4	4	5	7	8	9	12	16	16	16	16
	70-74	630	610	690	850	6	6	7	8	13	13	15	18	18	18	18
	75+	1,290	1,440	1,530	1,610	22	24	26	27	57	63	67	71	71	71	71

TABLE A.42
RICHLAND COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE					ELDERLY WITH ADL NEEDS - HIGH CASE				
AGE COHORT		1997	2002	2007	2012	2017	2007	2012	2017	2022	2027	2007	2012	2017	2022	2027
Total Pop	ALL	10,510	10,740	11,090	11,460	11,740	14	12	12	37	30	25	11	11	15	11
Elderly	60-64	360	340	420	530	0	0	0	0	0	0	1	1	1	0	0
	65-69	430	280	270	320	2	1	2	2	3	3	3	3	3	3	3
	70-74	380	280	170	180	3	2	2	2	5	3	3	3	3	3	3
	75 +	680	620	510	390	14	11	8	8	29	24	18	18	18	24	18
Total Males		5,200	5,320	5,520	5,710	5,840	6	5	5	15	12	11	11	11	15	11
Elderly Males	60-64	170	160	210	270	0	0	0	0	0	0	0	0	0	0	0
	65-69	210	130	130	150	1	1	1	1	1	1	1	1	1	1	1
	70-74	180	130	80	80	2	1	1	1	2	1	1	1	1	2	1
	75 +	280	250	200	160	6	4	3	3	12	9	7	7	7	9	7
Total Females		5,320	5,420	5,570	5,750	5,900	8	7	7	21	17	15	15	15	21	15
Elderly Females	60-64	190	180	220	260	0	0	0	0	0	0	0	0	0	0	0
	65-69	230	150	140	170	1	1	1	1	1	1	1	1	1	1	1
	70-74	200	150	100	100	2	1	1	1	3	2	2	2	2	3	2
	75 +	410	370	300	240	9	6	5	5	17	14	11	11	11	17	11

TABLE A.43
ROOSEVELT COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

AGE COHORT	POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
	1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	11,360	11,640	12,050	12,460	18	18	19	20	35	36	37	39
Elderly												
60-64	380	400	470	630	0	0	0	0	0	0	1	1
65-69	330	330	360	420	2	2	2	2	4	4	4	5
70-74	280	280	290	320	3	3	3	3	6	6	6	6
75 +	600	620	640	660	13	13	14	14	25	26	27	27
Total Males	5,530	5,670	5,850	6,050	7	8	8	9	14	15	15	17
Elderly Males												
60-64	190	190	230	320	0	0	0	0	0	0	0	0
65-69	150	160	170	210	1	1	1	1	2	2	2	2
70-74	130	130	130	150	1	1	1	2	3	3	3	3
75 +	230	240	250	260	5	5	5	6	10	10	10	11
Total Females	5,830	5,970	6,190	6,410	10	11	11	12	20	21	22	23
Elderly Females												
60-64	190	210	230	310	0	0	0	0	0	0	0	0
65-69	170	170	190	210	1	1	1	1	2	2	2	2
70-74	150	150	160	180	2	2	2	2	3	3	3	4
75 +	360	380	390	400	8	8	8	9	15	16	16	17

TABLE A.44
ROSEBUD COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE					ELDERLY WITH ADL NEEDS - HIGH CASE				
AGE COHORT		1997	2002	2007	2012	2017	1997	2002	2007	2012	2017	1997	2002	2007	2012	2017
Total Pop	ALL	11,310	12,250	13,250	14,010		11	13	16	19		21	25	30	35	
Elderly	60-64	300	340	480	660		0	0	0	0		0	0	1	1	
	65-69	260	290	330	450		1	2	2	2		3	3	3	5	
	70-74	200	240	260	300		2	2	3	3		4	4	5	6	
	75+	330	400	490	550		8	9	11	13		14	17	21	24	
Total Males	ALL	5,760	6,210	6,680	7,050		5	6	7	8		9	11	14	16	
Elderly Males	60-64	150	180	250	340		0	0	0	0		0	0	0	0	
	65-69	130	140	170	230		1	1	1	1		1	1	2	2	
	70-74	100	120	130	150		1	1	1	1		2	2	2	3	
	75+	130	170	210	240		3	4	5	6		6	7	9	10	
Total Females	ALL	5,550	6,040	6,570	6,970		6	7	9	10		12	14	16	19	
Elderly Females	60-64	150	160	230	320		0	0	0	0		0	0	0	0	
	65-69	130	140	160	220		1	1	1	1		1	1	2	2	
	70-74	100	120	130	150		1	1	1	1		2	2	2	3	
	75+	200	230	280	310		5	5	6	7		9	10	12	13	

TABLE A.45
SANDERS COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	10,030	10,610	11,270	11,860	14	14	15	17	33	35	37	40
Elderly	60-64	470	480	680	1,020	0	0	0	1	1	1	1	1
	65-69	450	450	480	650	2	2	2	3	5	5	5	7
	70-74	390	370	370	410	3	3	3	4	7	7	7	8
	75 +	700	770	810	830	8	9	9	9	20	22	24	24
Total Males	ALL	5,070	5,320	5,610	5,870	6	7	7	8	16	16	17	18
Elderly Males	60-64	240	250	350	530	0	0	0	0	0	0	0	1
	65-69	230	220	240	330	1	1	1	2	2	2	3	3
	70-74	200	180	180	200	2	2	2	2	4	3	3	4
	75 +	310	340	360	360	3	4	4	4	9	10	11	11
Total Females	ALL	4,960	5,290	5,670	5,990	7	8	8	9	18	19	20	22
Elderly Females	60-64	240	240	330	500	0	0	0	0	0	0	0	1
	65-69	220	230	240	320	1	1	1	2	2	2	3	3
	70-74	190	190	190	210	2	2	2	2	4	4	4	4
	75 +	390	430	460	470	4	5	5	5	11	13	13	14

TABLE A.46
SHERIDAN COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	4,380	4,250	4,230	4,290	16	16	15	14	34	34	33	31
Elderly	60-64	220	200	210	270	0	0	0	0	0	0	0	0
	65-69	250	200	180	190	2	1	1	1	3	2	2	2
	70-74	260	220	170	160	3	2	2	2	6	5	4	3
	75 +	510	540	540	490	11	12	12	11	26	27	27	25
Total Males		2,160	2,080	2,060	2,090	7	7	6	6	15	15	14	13
Elderly Males	60-64	100	90	100	140	0	0	0	0	0	0	0	0
	65-69	130	90	80	90	1	1	0	1	2	1	1	1
	70-74	120	110	80	70	1	1	1	1	3	2	2	1
	75 +	210	230	220	200	5	5	5	4	11	12	11	10
Total Females		2,230	2,170	2,170	2,200	9	9	9	8	19	20	19	18
Elderly Females	60-64	110	110	110	130	0	0	0	0	0	0	0	0
	65-69	130	110	100	100	1	1	1	1	2	1	1	1
	70-74	130	110	90	90	1	1	1	1	3	2	2	2
	75 +	290	320	320	300	6	7	7	7	15	16	16	15

TABLE A.47
SILVER BOW COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	34,620	33,930	34,050	34,750	71	70	70	73	170	172	170	176
Elderly	60-64	1,500	1,520	2,020	2,700	1	1	1	2	2	2	2	3
	65-69	1,390	1,270	1,390	1,820	8	7	8	10	16	14	16	21
	70-74	1,470	1,230	1,130	1,290	15	12	11	13	30	25	23	26
	75 +	2,890	3,070	3,030	2,950	47	50	49	48	123	131	129	126
Total Males	ALL	17,070	16,730	16,810	17,170	28	28	28	31	66	67	68	72
Elderly Males	60-64	710	750	1,010	1,350	0	1	1	1	1	1	1	2
	65-69	660	590	680	900	4	3	4	5	7	7	8	10
	70-74	660	570	530	620	7	6	5	6	13	12	11	13
	75 +	1,040	1,130	1,140	1,130	17	18	19	18	44	48	49	48
Total Females	ALL	17,560	17,190	17,240	17,590	43	43	42	42	105	105	102	103
Elderly Females	60-64	790	780	1,010	1,340	1	1	1	1	1	1	1	2
	65-69	740	680	720	930	4	4	4	5	8	8	8	10
	70-74	810	660	610	670	8	7	6	7	16	13	12	14
	75 +	1,850	1,940	1,890	1,820	30	32	31	30	79	83	81	78

TABLE A.48
STILLWATER COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE					ELDERLY WITH ADL NEEDS - HIGH CASE				
AGE COHORT		1997	2002	2007	2012	2017	1997	2002	2007	2012	2017	1997	2002	2007	2012	2017
Total Pop	ALL	7,560	8,160	8,790	9,290	9,790	14	16	17	19	32	36	40	44	48	52
Elderly	60-64	340	380	520	720	920	0	0	0	1	0	0	1	1	1	1
	65-69	290	330	370	480	580	2	2	2	3	3	4	4	4	5	5
	70-74	300	290	310	350	400	3	3	3	4	6	6	6	6	7	7
	75 +	530	620	680	710	740	9	11	12	12	23	26	29	30	30	30
Total Males	ALL	3,780	4,070	4,380	4,620	4,860	6	7	8	9	14	15	17	20	22	24
Elderly Males	60-64	170	200	260	370	470	0	0	0	0	0	0	0	0	0	0
	65-69	150	160	190	240	290	1	1	1	1	2	2	2	2	3	3
	70-74	140	140	150	180	210	1	1	2	2	3	3	3	4	4	4
	75 +	220	250	280	300	330	4	4	5	5	9	11	12	13	13	13
Total Females	ALL	3,780	4,090	4,410	4,670	4,930	8	9	10	10	18	21	23	24	24	24
Elderly Females	60-64	170	180	250	350	450	0	0	0	0	0	0	0	0	0	0
	65-69	150	170	180	240	290	1	1	1	1	2	2	2	2	3	3
	70-74	160	150	160	170	200	2	2	2	2	3	3	3	3	3	3
	75 +	310	370	400	410	440	5	6	7	7	13	16	17	17	17	17

TABLE A.49
SWEET GRASS COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	3,340	3,420	3,550	3,670	11	11	11	12	20	21	22	23
Elderly	60-64	170	170	230	300	0	0	0	0	0	0	0	0
	65-69	160	160	170	220	1	1	1	1	2	2	2	2
	70-74	160	140	140	160	2	2	2	2	3	3	3	3
	75 +	340	370	380	370	8	8	9	8	15	17	17	17
Total Males	ALL	1,640	1,670	1,730	1,790	5	5	5	5	9	9	9	10
Elderly Males	60-64	90	90	120	140	0	0	0	0	0	0	0	0
	65-69	80	80	90	110	0	0	1	1	1	1	1	1
	70-74	70	70	70	80	1	1	1	1	1	1	1	2
	75 +	140	150	150	150	3	3	3	3	6	7	7	7
Total Females	ALL	1,710	1,760	1,820	1,880	6	6	7	7	12	12	13	13
Elderly Females	60-64	80	80	120	150	0	0	0	0	0	0	0	0
	65-69	80	80	80	110	0	0	0	1	1	1	1	1
	70-74	90	70	70	80	1	1	1	1	2	1	1	2
	75 +	200	220	230	220	5	5	5	5	9	10	10	10

TABLE A.50
TETON COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

AGE COHORT	POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
	1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	6,470	6,430	6,440	6,480	17	17	18	19	33	33	34	36
Elderly												
60-64	290	320	350	430	0	0	0	0	0	0	0	1
65-69	280	280	310	340	2	2	2	2	3	3	3	4
70-74	260	250	250	280	3	3	3	3	5	5	5	6
75 +	520	530	540	560	12	13	13	13	25	25	26	26
Total Males	3,230	3,200	3,190	3,210	7	7	8	8	14	14	15	15
Elderly Males												
60-64	150	150	160	210	0	0	0	0	0	0	0	0
65-69	140	140	150	160	1	1	1	1	2	2	2	2
70-74	120	120	120	130	1	1	1	1	2	2	2	3
75 +	220	220	220	230	5	5	5	5	10	10	10	11
Total Females	3,240	3,230	3,240	3,260	9	10	10	11	18	19	20	21
Elderly Females												
60-64	140	170	190	220	0	0	0	0	0	0	0	0
65-69	150	140	170	180	1	1	1	1	2	2	2	2
70-74	150	130	130	150	2	1	1	2	3	3	3	3
75 +	290	310	320	330	7	7	8	8	14	15	15	16

TABLE A.51
TOOLE COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	5,070	4,920	4,820	4,800	12	13	14	14	26	28	29	30
Elderly	60-64	220	220	240	310	0	0	0	0	0	0	0	0
	65-69	190	190	190	210	1	1	1	1	2	2	2	2
	70-74	200	170	160	170	2	2	2	2	4	4	3	4
	75 +	380	440	460	470	9	10	11	11	19	22	23	23
Total Males	ALL	2,510	2,430	2,380	2,360	5	6	6	6	11	12	12	12
Elderly Males	60-64	110	110	120	160	0	0	0	0	0	0	0	0
	65-69	90	90	90	100	1	1	1	1	1	1	1	1
	70-74	100	80	80	80	1	1	1	1	2	2	2	2
	75 +	160	190	190	190	4	4	4	4	8	9	9	9
Total Females	ALL	2,560	2,490	2,450	2,440	7	7	8	8	15	16	17	17
Elderly Females	60-64	120	110	120	150	0	0	0	0	0	0	0	0
	65-69	100	100	100	110	1	1	1	1	1	1	1	1
	70-74	110	90	90	90	1	1	1	1	2	2	2	2
	75 +	220	250	270	280	5	6	6	7	11	12	13	14

TABLE A.52
TREASURE COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	870	850	850	860	2	2	2	2	5	6	5	6
Elderly	60-64	40	40	40	50	0	0	0	0	0	0	0	0
	65-69	40	40	30	40	0	0	0	0	1	1	0	1
	70-74	30	30	30	30	0	0	0	0	1	1	1	1
	75+	70	80	80	80	1	1	1	1	4	4	4	4
Total Males	ALL	430	420	410	420	1	1	1	1	3	3	3	2
Elderly Males	60-64	20	20	20	30	0	0	0	0	0	0	0	0
	65-69	20	20	20	20	0	0	0	0	0	0	0	0
	70-74	20	20	10	10	0	0	0	0	0	0	0	0
	75+	40	40	40	30	1	1	1	1	2	2	2	2
Total Females	ALL	440	430	430	440	1	1	1	1	3	3	3	3
Elderly Females	60-64	20	20	20	30	0	0	0	0	0	0	0	0
	65-69	20	20	20	20	0	0	0	0	0	0	0	0
	70-74	20	10	10	10	0	0	0	0	0	0	0	0
	75+	40	40	40	40	1	1	1	1	2	2	2	2

TABLE A.53
VALLEY COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	ALL	8,190	7,790	7,630	7,660	20	22	24	26	41	46	50	54
Elderly	60-64	430	420	470	640	0	0	0	0	1	1	1	1
	65-69	400	400	400	460	2	2	2	3	4	4	4	5
	70-74	350	330	340	350	3	3	3	3	7	6	6	7
	75 +	760	900	1,020	1,100	14	16	18	20	29	34	39	42
Total Males	ALL	4,090	3,860	3,760	3,760	8	10	10	11	17	20	21	23
Elderly Males	60-64	210	200	230	320	0	0	0	0	0	0	0	0
	65-69	200	190	190	220	1	1	1	1	2	2	2	2
	70-74	160	170	160	160	2	2	2	2	3	3	3	3
	75 +	310	370	420	440	6	7	8	8	12	14	16	17
Total Females	ALL	4,100	3,930	3,870	3,900	11	13	14	15	23	26	29	31
Elderly Females	60-64	220	220	240	320	0	0	0	0	0	0	0	0
	65-69	200	200	210	240	1	1	1	1	2	2	2	3
	70-74	190	170	180	190	2	2	2	2	4	3	3	4
	75 +	450	540	610	650	8	10	11	12	17	21	23	25

TABLE A.55
WIBAUX COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

		POPULATION FORECAST					ELDERLY WITH ADL NEEDS - LOW CASE					ELDERLY WITH ADL NEEDS - HIGH CASE				
AGE COHORT		1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2012
Total Pop		1,130	1,130	1,140	1,160	3	3	3	2	6	6	4	4			
Elderly		50	50	50	70	0	0	0	0	0	0	0	0	0	0	0
60-64		60	40	40	50	0	0	0	0	1	0	0	0	0	0	0
65-69		50	50	30	30	1	1	0	0	1	1	0	0	0	0	0
70-74		120	110	90	70	3	2	2	2	5	4	4	3			
75 +																
Total Males		560	560	570	580	2	1	1	1	3	2	2	1			
Elderly Males		20	20	30	40	0	0	0	0	0	0	0	0	0	0	0
60-64		30	20	20	20	0	0	0	0	0	0	0	0	0	0	0
65-69		30	20	10	10	0	0	0	0	0	0	0	0	0	0	0
70-74		50	40	30	20	1	1	1	0	2	2	1	1			
75 +																
Total Females		570	560	570	580	2	2	2	1	4	3	3	3			
Elderly Females		30	20	20	30	0	0	0	0	0	0	0	0	0	0	0
60-64		30	20	20	20	0	0	0	0	0	0	0	0	0	0	0
65-69		30	30	20	20	0	0	0	0	0	0	0	0	0	0	0
70-74		70	70	60	50	2	2	1	1	3	3	2	2			
75 +																

TABLE A.56
YELLOWSTONE COUNTY'S FUTURE ELDERLY POPULATION
POTENTIAL DEMAND FOR ASSISTED LIVING FACILITIES
HIGH AND LOW CASES

AGE COHORT	POPULATION FORECAST				ELDERLY WITH ADL NEEDS - LOW CASE				ELDERLY WITH ADL NEEDS - HIGH CASE			
	1997	2002	2007	2012	1997	2002	2007	2012	1997	2002	2007	2012
Total Pop	127,310	135,260	143,980	151,170	253	286	312	332	513	584	638	675
Elderly												
60-64	4,940	5,190	6,550	8,860	4	4	5	7	6	7	8	11
65-69	4,610	4,470	4,800	5,900	29	28	30	37	53	51	55	68
70-74	4,120	4,070	3,880	4,190	46	45	43	47	85	84	80	87
75 +	7,350	8,810	9,870	10,170	175	209	234	242	368	441	494	509
Total Males	61,840	65,740	70,050	73,640	102	116	128	138	205	235	260	279
Elderly Males												
60-64	2,370	2,490	3,200	4,360	2	2	2	3	3	3	4	6
65-69	2,150	2,110	2,280	2,850	13	13	14	18	25	24	26	33
70-74	1,840	1,860	1,800	1,960	20	21	20	22	38	39	37	41
75 +	2,780	3,370	3,840	3,990	66	80	91	95	139	169	192	200
Total Females	65,470	69,520	73,930	77,530	151	171	185	194	308	349	378	396
Elderly Females												
60-64	2,570	2,700	3,350	4,500	2	2	3	4	3	3	4	6
65-69	2,460	2,370	2,520	3,050	15	15	16	19	28	27	29	35
70-74	2,290	2,210	2,080	2,240	26	25	23	25	47	46	43	46
75 +	4,570	5,440	6,030	6,170	109	129	143	147	229	273	302	309

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